

Wall IPT Weekly Update

May 11, 2017



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Agenda

- Outreach & Public Engagement
 - Dashboard
 - Freedom of Information Act
- Acquisition Management
 - Overall
- Procurement and Execution
 - FY17 Reprogramming Efforts
 - FY17 Enacted Budget
 - FY18 President's Budget Request
- Additional Items
 - Request for Information
 - Red Teams
 - Buy American Act



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Outreach & Public Engagement



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Outreach & Public Engagement Dashboard

Since We Started

- 4/20 – International Boundary Water Commission (IBWC) Kick-Off Meeting
- 4/26 – U.S. Department of the Interior (DOI) Kick-Off Meeting
- 4/27 – U.S. Fish and Wildlife Services (FWS) Kick-Off Meeting

5/11 – 5/19

- 5/12 – Prototype Down Select Notifications

5/19 – 5/26

- (b) (5)
-
-
-



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Freedom of Information Act Requests

ORGANIZATION	NUMBER OF REQUESTS
RECENTLY COMPLETED	
-	-
Total Recently Completed	0
OPEN	
American Oversight	7
Center for Biological Diversity	2
CNN	4
Pikes Peak Progressives	1
Project on Government Oversight (POGO)	4
ProPublica	1
Reuters	1
Sierra Club	1
Texas Civil Rights Project	1
The Center for Investigative Reporting	2
The Desert Sun	1
The University of Texas at Austin - School of Law	1
Total Open	26
APPEALS	
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Acquisition & Procurement



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Acquisition Management

- Executive Steering Committee (ESC):
 - First ESC May 3
 - Next ESC June 1
- Cost Estimating Baseline Decision (CEBD) and Life Cycle Cost Estimate (LCCE):
 - ECD for LCCE and CEBD is August 1
- Integrated Master Schedule:
 - 80% draft document by Friday, May 12
 - IMS will continue to expand as additional individual project schedules are developed (e.g. fence replacement, (b) (7)(E), etc.)
- Alternatives Analysis (AA):
 - Component Acquisition Executive and Program to define guidance to Johns Hopkins University & USACE Engineer Research and Development Center Monday, May 15



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Planning & Execution



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FY17/18 Border Wall Planned Expenditures

Planned Projects

(b) (5), (b) (7)(E)

Total Southwest Border: 1,954 mi

(b) (7)(E)

* Planned expenditures are based upon Border Patrol operational requirements, constructability & OMB guidance.

Planned Expenditures

Reprogramming \$20M	
Architecture/Engineering (New design standard, geo-tech, topography surveys)	(b) (5)
Planning Requirements (A/E, real estate, environmental)	
Wall Prototype Construction	

Enacted FY2017 \$341M		Type	Barrier	Qty	Cost
1	(b) (7)(E) Primary Barrier	Replace	Single	(b) (7)(E)	(b)(3)
2	(b) (7)(E) Primary Barrier	Replace	Single		
3	(b) (7)(E)	New	Single		

Proposed FY2018 (b) (5)		Type	Barrier	Qty	Cost
4	(b) (5)				
5					
6					

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FY 17 San Diego Sector Border Wall Prototype

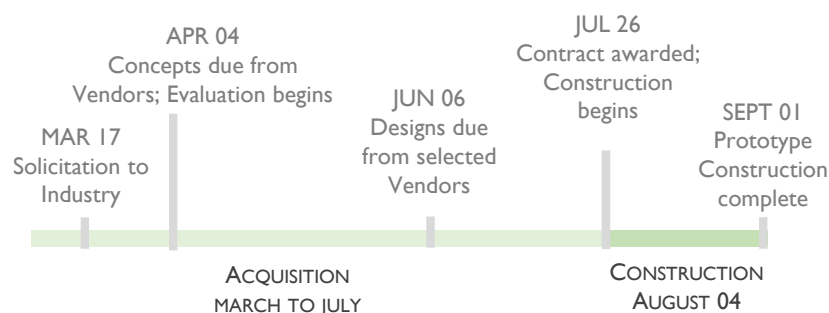
Project Description

- Industry-tested approach to define the best solution when considering a new product or methodology
- Approximately twenty offerors (from each solicitation – concrete and “unspecified materials”) will be selected for the down select pools
- Solicitation of cost/price and technical proposals will take place so that awards can be made for multiple prototype builds

Funding/Cost

- Funding is allocated from the FY17 \$20M Reprogramming
- Up to 8 prototypes at \$500K each = \$4M
- Fencing and security, site preparation and equipment, testing and evaluation, and contingency planning = \$1.4M

Schedule



Status Update

- First phase of solicitation – 90% complete
- Down-select notifications anticipated May 12
- San Diego site visit scheduled May 18 & 19



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FY17 San Diego Sector Primary Pedestrian Fence Replacement

Project Description

- (b) (7)(E) pedestrian fence replacement located in San Diego's Border Infrastructure System
- Current landing mat fence will be replaced with [REDACTED]

Funding/Cost

- FY17 Enacted: \$146M for (b) (7)(E) primary pedestrian fence replacement
- [REDACTED] (b)(3)

Schedule*

(b) (5)

*Assumes funding received by June 1

Status Update

- Real estate and environmental planning underway
- [REDACTED] (b) (5)
- [REDACTED] (b) (5)



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FY17 TBD Sector Primary Pedestrian Fence Replacement

Project Description

- (b) (5)
- (b) (5)

Funding/Cost

- FY17 Enacted: \$146M for (b) (7)(E) primary pedestrian fence replacement
- (b)(3)

Schedule*

- (b) (5)

Status Update

- USBP identifying requirement



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FY17 El Paso Sector Primary Pedestrian Fence Replacement

Project Description

- (b) (7)(E) pedestrian fence replacement
- (b) (7)(E)

Funding/Cost

- FY17 Enacted: \$146M for (b) (7)(E) primary pedestrian fence replacement
- ~ (b)(3)

Schedule*

(b) (5)

Status Update

- Real estate and environmental planning underway
- (b) (5)
- (b) (5)



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FY17 El Paso Sector Vehicle Fence Replacement

Project Description

- ~(b) (7)(E) vehicle fence replacement
- (b) (7)(E)

Funding/Cost

- FY17 Enacted: \$146M for (b) (7)(E) vehicle fence replacement
- ~ (b)(3)

Schedule*

Status Update

- Real estate and environmental planning underway
- (b) (5)
- (b) (5)



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FY17 (b) (7)(E)

Project Description

- (b) (7)(E)

Funding/Cost

- Prior year funding on-hand at USACE: (b) (5)
- FY17 Enacted: \$49M
- Cost estimate: (b)(3)
- This includes:
 - (b)(3) for Construction
 - (b)(3) for Real Estate

Schedule

- To be determined

Status Update

- Real estate planning underway

- (b) (5)
- (b) (5)



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FY18 Rio Grande Valley Sector

New (b) (7)(E)

Project Description

- (b) (7)(E)

Funding/Cost

- \$498M requested in President's Budget
- (b)(3)
 - Reprogramming: (b)(3)

Status Update

- Real estate and environmental planning underway
 - (b) (5)
- (b) (5)



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FY18 Rio Grande Valley Sector New Border Barrier System

Project Description

- Construction of (b) (7)(E) of border barrier system in the (b) (7)(E) & (b) (7)(E) area of responsibility
- This border barrier system includes a combination of various types of infrastructure such as wall, fence, (b) (7)(E) and all-weather roads

Funding/Cost

- \$784M requested in President's Budget
- (b)(3)
 - Includes construction planning, (b) (7)(E); real estate, and; construction oversight and staffing

Schedule

- To be determined

Status Update

- (b) (5)



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FY18 San Diego Sector Secondary Fence Replacement

Project Description

- (b) (7)(E) of new border barrier (replacing secondary fence) in the Border Infrastructure System
- Readily executable due to Federally-owned land

Funding/Cost

- \$251M requested in President's Budget
- Rough Order of Magnitude: (b)(3)
- Reprogramming: (b)(3)

Schedule*

(b) (5)

Status Update

- Pending completion of prototype



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Additional Items

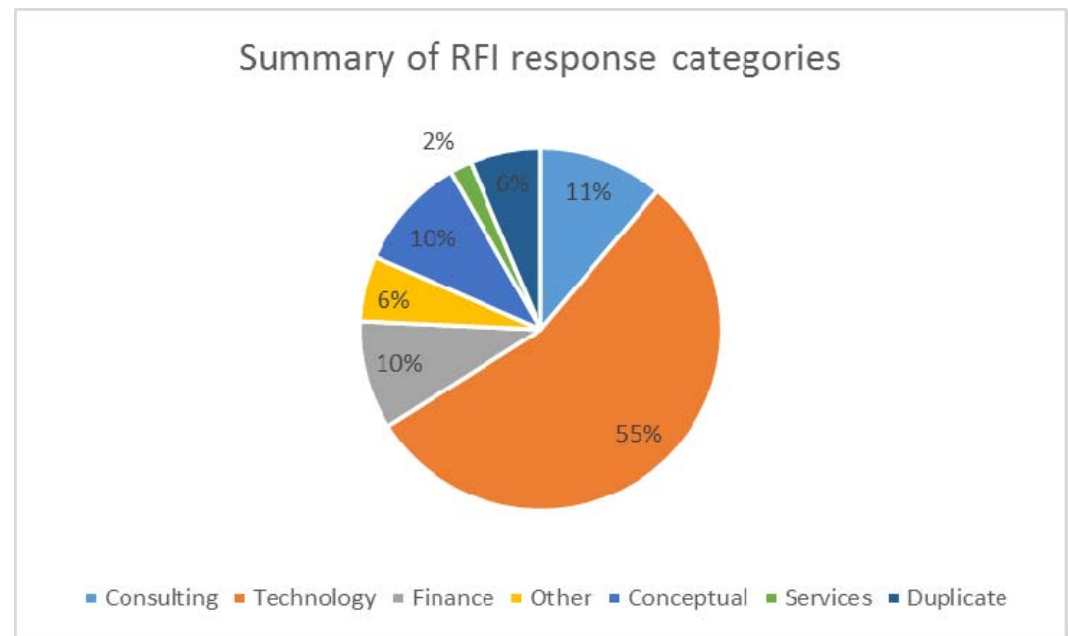


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Request for Information

- DHS Science and Technology (S&T) completed review of Wall RFI responses
 - Broken into topical categories
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Red Teams

- Goal: Identify risks and mitigations for the wall system, to include real estate and environmental; outputs will be documented, stratified, and analyzed to develop recommendations to further refine CBP's border wall system strategy
- Tentatively scheduled for (b) (5)



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Buy American Act

- OCC to provide update



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4	Rio Grande Valley –	(b) (5)	(b) (5)	(b) (5)	(b) (5)
5	Rio Grande Valley – Border Barrier System				
6	San Diego Secondary Barrier				
	Planning for FY2019 & Beyond				

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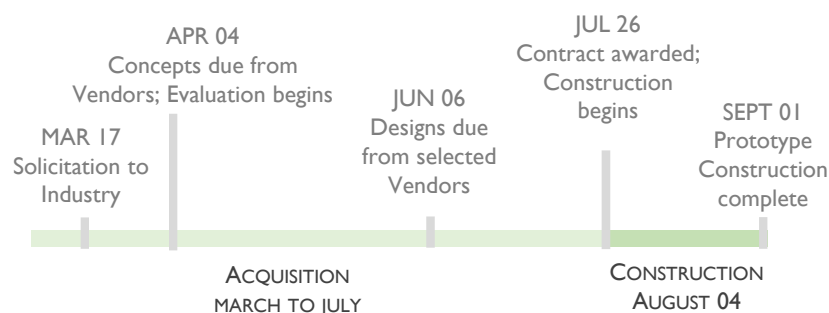
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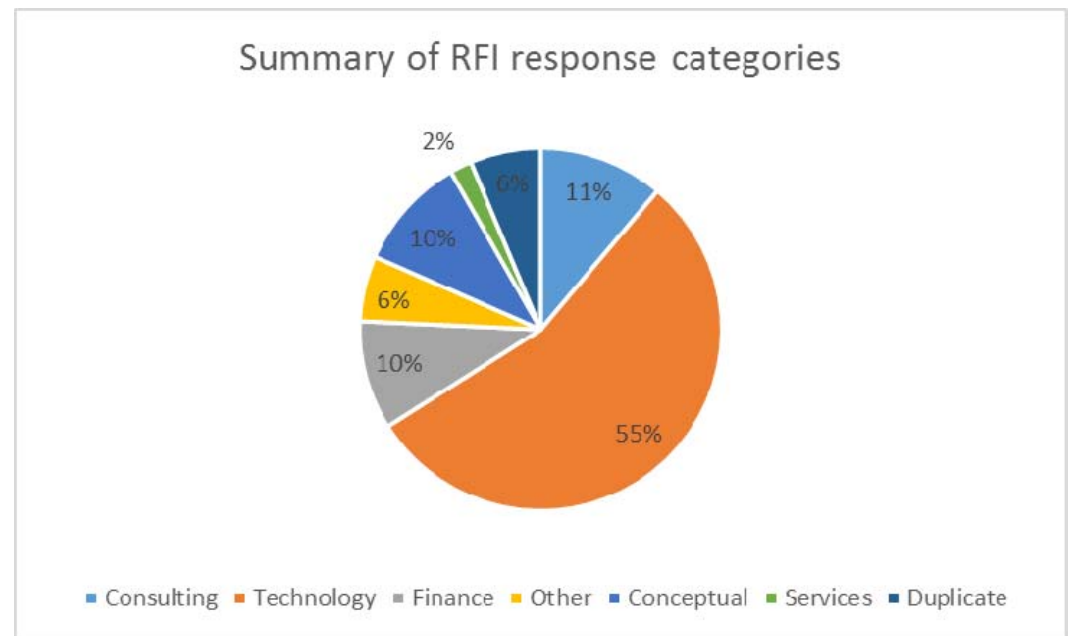


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Integrated Master Schedule (IMS)

- The IMS is intended to display all schedule activities and dependencies as they pertain to the FY17 ongoing actions for the Border Barrier System. This includes requirements under Management Direction 102-01 (i.e. Acquisition Decision Events), Border Barrier Prototype Project, and the (b) (5) (b) (7)(E) Project.

- **Upcoming Milestones:**

- Management Direction 102-0
 - Alternatives Analysis: May 1

(b) (5)

- Border Barrier Prototype Project

(b) (5)

- Rio Grande Valley (RGV) Project

(b) (5)

- **Status Updates & Path Forward:**

(b) (5)



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